

Risk Assessment regarding a switch in hosting

RISK	Consequence	Likelihood	Impact on switch happening	RAG	Control measure	Revised RAG
Cost of switch is too high	Not supported by JMC Members, switch is not recommended to Councils	Medium	Substantial	Amber	Consider alternative options to reduce cost where possible. Identify savings which mitigate revenue costs.	Green
Timetable for switch implementation cannot be met	Switch cannot happen until after first quarter, meaning delay until 2019/20.	Low	Substantial	Amber	Ensure each work-stream accurately assesses implementation time. Manage implementation process well.	Green
Unforeseen costs and issues	Switch takes longer than planned or extortionate extra cost jeopardises the switch	Medium	Critical	Red	Ensure each work-stream thoroughly analyses the impact. Learn from similar models	Amber
Disruption to service	Negative PR	Low	Negligible	Green	Ensure disruptions are identified in advance and avoided or managed through careful PR	Green
Hartlebury Castle Preservation Trust (or HLF) are unhappy with the switch	Creates poor relationship impacting on Hartlebury working and development. Negative PR. HLF raise concerns	Low	Substantial	Amber	Keep HCPT and HLF updated. Ensure thorough legal assessment of Hartlebury agreements and plans for split employment.	Green
Loss of contact by Museums Worcestershire with other county services	The move away from County employment means contact is lost with e.g.: social care, children's services. Lost opportunities for projects and enriching lives	Low	Negligible	Green	Ensure links are maintained even though separate to County employment. This should not be difficult to achieve.	Green
County does not wish to lose 'ownership' through no longer being host	County may not agree to switch	Low	Substantial	Amber	Neither authority should feel a loss of ownership or control as public and professional face of MW is a joint service. Revisiting commissioning arrangements may help.	Green